



Financial Statements

For the year ended 31 December 2009

International Potato Center



INTERNATIONAL POTATO CENTER

AUDITED FINANCIAL STATEMENTS AND COMPLEMENTARY INFORMATION AS OF DECEMBER 31, 2009 AND 2008

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Board of Trustees Members 2009

At large Board members	Country of Origin	Membership
Dr. Peter VanderZaag	Canada	Board Chair
Dr. Stella Williams	Nigeria	Vice Chair
Dr. Simon Best	U.K.	Chair of the Program Committee
Dr. S. Edison	India	Member of the Program Committee
Mr. Edward Sayegh	Lebanon	Chair of the Audit Committee
Dr. Juan Risi	Peru	Member of the Program Committee
Dr. José Valle-Riestra	Peru	Member of the Audit/Risk Committee
Dr. Pamela K. Anderson	U.S.A.	CIP Director General

Mr. Carlos Alonso
Board Secretary

Lima - Peru
February 5, 2010

Previous CIP Board Members	Country of Origin
Dr. Ruth Egger (Chair)*	Switzerland
Dr. Pauline Kuzwayo (Vice Chair)*	South Africa
Dr. Song Jian**	China

* Until April 2009

** Until February 2010



International Potato Center

About CIP

The International Potato Center (known by its Spanish acronym, CIP) seeks to reduce poverty and achieve food security on a sustained basis in developing countries across the globe, through scientific research and related activities on potatoes, sweetpotatoes, other root and tuber crops, and on the improved management of natural resources.

CIP has a worldwide network of regional and country offices, and research collaborators based in Africa, Asia, and Latin America. CIP headquarters are in La Molina, located in Lima, Peru's capital, in an irrigated coastal valley. CIP also has experimental stations in Huancayo in the high Andes and in San Ramon on the eastern, rainforest-covered slopes, and in Quito, Ecuador. CIP has recruited an international team of scientists from over 26 countries, supported by nationally recruited staff.

CIP is a member of the Alliance of the CGIAR Centers and receives its principal funding from the members of the Consultative Group on International Agricultural Research (CGIAR), which is made up of governments, private foundations, and international and regional organizations. The Alliance of the CGIAR Centers works to build awareness and support for food and environmental research for a world with less poverty, a healthier human family, well-nourished children and a better environment. The Alliance supports research, promotes partnerships and sponsors projects that bring the results of research to rural communities, farmers and families in Africa, Latin America and Asia.



Statement by the Board Chair

The International Potato Center plays an important role in improving lives of millions of poor families that live from growing potatoes, sweetpotatoes and other roots and tubers. CIP technologies have improved production systems and resulted in significant gains in farm productivity throughout the world, especially in Asia, Eastern Africa, and the Andean highlands.

2009 has been a very special and successful year. This was the first year of implementation of the Center's new Corporate Plan and Strategy, approved by the Board of Trustees in April. For the first time, CIP engaged in an integrated planning exercise that linked strategic planning for research with similar planning for the administrative and financial side of CIP. The plan calls for ambitious growth and reaffirms our focus on potatoes and sweetpotatoes linked to a bottom up regional approach that assures an unwavering attention to impact oriented work.

During the year, the Center continued with its increasing trends. Revenues reached US\$ 32.8M, 16% above 2008 while expenditures, including provisions, increased to US\$ 31.3M, 12% above 2008. By the end of the year, the Center achieved a US\$ 1.5M surplus.

The short-term solvency indicator (liquidity), which measures the number of days of working capital to fund expenditures excluding depreciation, reached 104 days. The long-term financial stability indicator (adequacy of reserves), which measures the number of days of unrestricted net assets, reached 90 days. Both indicators are within the acceptable ranges established by the CGIAR.

The indirect cost ratio of the Center reached 14%. It has been calculated following the new Financial Guidelines No. 5, and expresses the relation between direct and indirect costs according to the new definitions and methodology.

CIP's financial indicators reflect that the Center is growing while improving its financial health, though no institution is immune to financial or operational risk. In order to deal with a broad range of risks, risk management policies and plans are in place. The Board through its risk oversight role exercised through the Audit Committee oversees the way in which management deals with risk. In a much broader sense, the Board oversees Center operations in the interests of donors and stakeholders.

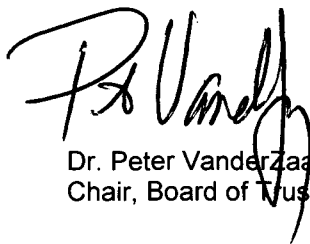


The undergoing CGIAR change process will continue to present new challenges to the centers that will require flexibility to adapt their organizations, systems and processes in order to engage effectively in the new system. The Board has approved an expense provision of \$585k to fund strategic initiatives related to the implementation of the new Corporate Plan as well as designating the amount of \$670k, for strategic investments in Internationally Recruited Staff positions (IRS), to allow for fresh skills for new areas of research and to respond to regional research requirements in Africa and Asia.

I would like to express my gratitude and appreciation to Dr. Ruth Egger who served with dedication and professionalism during her tenure as Board member. Dr. Egger retired in April 2009 as Chair of the Board of Trustees. I also extend my appreciation to Dr. Pauline Kuzwayo who finished her term until April 2009 and Dr. Song Jian who served until February 2010. I welcome our new Board member Dr. Stella Williams, who joined the Board in 2009.

On behalf of the Board, I would like to thank CIP's donors, investors and all CGIAR partners for their support, as well as its management and staff for their dedicated work and enthusiasm when dealing with the different challenges faced during the year.

April 12, 2010



Dr. Peter Vanderzaag
Chair, Board of Trustees



To the Board of Trustees:

Management Report

The 2009 Financial Statements expressed in US dollars have been prepared in accordance with the accounting policies of the Consultative Group on International Agricultural Research (CGIAR) Financial Guidelines No. 2 – Accounting Policies and Reporting Practices Manual. CIP management is responsible for the reliability of the financial statements and is of the opinion that they give a true and fair view of the state of the financial affairs of the center and of its operating results.

The Center maintains an internal control system over its financial reporting, which is designed to provide reasonable assurance to management and the Board of Trustees that the financial statements provide reliable information. The system includes established policies and procedures communicated and applied throughout the Center.

The Board of Trustees, operating through its Audit and Risk Oversight Committee, provides oversight of the financial reporting process and of the safeguards in the system of internal control to avoid unauthorized acquisition, use or disposal of assets. The Audit and Risk Oversight Committee, meets privately with external auditors to discuss the results of their work, the adequacy of the internal control system and the quality of financial reporting

Every year, the Audit Committee recommends to the Board the appointment of an external audit firm, and the terms of reference for their work. The external audit for 2009 was performed by BDO.

March 2010

Pamela K. Anderson
Director General

Carlos Alonso Cassini
Director of Finance & Administration



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OPINION OF THE INDEPENDENT AUDITORS

To the Members of Board of Trustees
INTERNATIONAL POTATO CENTER

We have audited the accompanying financial statements of INTERNATIONAL POTATO CENTER, that include the statement of financial position as of December 31, 2009 and 2008, the statement of activities, the statement of changes in net assets and the statement of cash flow for the years then ended, as well as the recapitulation of important accounting principles and other explanatory notes.

Management responsibility over the financial statements

Management is responsible for reasonably preparing and presenting these financial statements in accordance with the Accounting Policies of the Consultative Group on International Agricultural Research (CGIAR) Financial Guidelines N° 2 - Accounting Policies & Reporting Practices Manual revised in March 2004 and updated to February 2006. This responsibility includes designing, implementing and keeping the corresponding internal control in the reasonable preparation and presentation of the financial statements for them to be free from erroneous representation of relative importance, be it as a result of fraud or errors, selecting and applying appropriate accounting principles and preparing reasonable accounting estimations according to the circumstances.

Auditor responsibility

Our responsibility consists of expressing an opinion on the financial statements based on our audit. We have conducted our audit in accordance with International Standards on Auditing. Such standards require that we comply with ethical requirements and that we plan and perform the audit to obtain reasonable assurance that the financial statements are free from erroneous representations of relative to material importance.

An audit includes the execution of procedures to obtain audit evidence on the balances and disclosures in the financial statements. The selected procedures will depend on the auditor's judgment, which includes the assessment of the risk that the financial statements may contain erroneous representations of material importance, be it as a result of fraud or error. In performing this risk evaluation, the auditor takes into consideration the corresponding internal controls of the Center in the preparation and presentation of the financial statements in order to design the audit procedures according to the circumstances, but not with the purpose of expressing an opinion on the effectiveness of the internal control of the Center. An audit also includes assessing whether the applied accounting principles are appropriate or whether the estimations

made by Management are reasonable, as well as an evaluation of the general presentation of the financial statements.

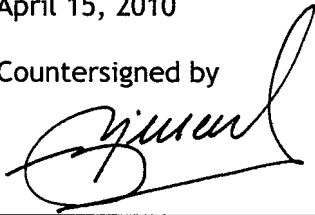
We consider that the audit evidence we have obtained is sufficient and appropriate to provide us with a base to our audit opinion.

Opinion

In our opinion, the above-mentioned financial statements present fairly, in all material aspects, the financial position of the INTERNATIONAL POTATO CENTER as of December 31, 2009 and 2008 and the results of, its activities and its cash flows for the years then ended in compliance with the guidelines supported by the Accounting Policies of the Consultative Group on International Agricultural Research (CGIAR) Financial Guidelines N° 2 - Accounting Policies & Reporting Practices Manual revised in March 2004 and updated to February 2006 as indicated in Note 1 to the financial statements.

Lima, Perú
April 15, 2010

Countersigned by



Luis Pierrend Castillo
Certified Chartered Public Accountant
Registration N° 01-03823

*Pazas, López de Romaña,
Rodríguez*

INTERNATIONAL POTATO CENTER

STATEMENT OF FINANCIAL POSITION

As of December 31, 2009 and 2008

(In US Dollars' 000)

	Note	2009	2008
<u>ASSETS</u>			
Current Assets			
Cash and cash equivalents	2	4,040	4,201
Investments	3	17,128	13,179
Accounts Receivable:			
Donors	4	2,571	2,606
Employees	5	228	185
Others	6	281	247
Inventory	7	311	379
Advances	8	986	641
Prepaid Expenses		215	171
Total current assets		25,760	21,609
Non-Current Assets			
Investments	3	3,472	1,429
Property and Equipment, net	9	4,367	3,932
Total non-current assets		7,839	5,361
TOTAL ASSETS		33,599	26,970
<u>LIABILITIES AND NET ASSETS</u>			
Current Liabilities			
Accounts Payable			
Donors	10	14,674	11,351
Employees	11	234	173
Others	12	5,173	4,264
Accruals and Provisions	13	636	439
Total current liabilities		20,717	16,227
Non-Current Liabilities			
Employees	11	741	397
Accruals and Provisions	13	406	205
Total non-current liabilities		1,147	602
Total liabilities		21,864	16,829
Net Assets - Unrestricted	14		
Designated		5,317	4,182
Undesignated		6,418	5,959
Total net assets		11,735	10,141
TOTAL LIABILITIES AND NET ASSETS		33,599	26,970

(See accompanying notes to the financial statements)

INTERNATIONAL POTATO CENTER

STATEMENT OF ACTIVITIES

For the Years Ending December 31, 2009 and 2008
(In US Dollar ' 000)

	Note	Unrestricted	Restricted		December 31,	December 31,
			Challenge Temporary	Program	2009	2008
REVENUE AND GAINS						
Grants Revenue (Appendix 1 and 2)		10,775	20,306	1,106	32,187	27,675
Other revenues and gains	15	621			621	506
Total revenue and gains		11,396	20,306	1,106	32,808	28,181
EXPENSES AND LOSSES						
Program related expenses	16	6,631	20,306	1,106	28,043	25,028
Management and general expenses	17	5,136			5,136	4,642
Sub Total expenses and losses		11,767	20,306	1,106	33,179	29,670
Indirect cost recovery		(1,905)			(1,905)	(1,819)
Total expenses and losses		9,862	20,306	1,106	31,274	27,851
Net Surplus		1,534			1,534	330

Expenses by Natural Classification:

Personnel Costs	5,622	6,550	480	12,652	11,868
Supplies and Services	3,021	6,950	434	10,405	8,798
Collaborators / Partnership costs		4,221	55	4,276	4,215
Operational travel	736	1,586	120	2,442	2,246
Depreciation	483	999	17	1,499	724
Total	9,862	20,306	1,106	31,274	27,851

(See accompanying notes to the financial statements)

INTERNATIONAL POTATO CENTER (CIP)

STATEMENT OF CHANGES IN NET ASSETS For the Years Ending December 31, 2009 and 2008 (In US Dollar ' 000)

	Note	Designated			Undesignated		Total
		Capital Invested in Fixed Assets	Reserve for Replacement of Fixed Assets	Unrestricted Operational Budget Reserve	Sub total		
Balance at January 1st. 2008		3,294	79		3,373	6,428	9,801
Additions to Property and Equipment	9	684	(684)		0		-
Depreciation for the period	9	(438)	438		0		-
Transfer from Undesignated	14	392			392	(392)	-
Transfer from Undesignated	14		167		167	(167)	-
Transfer from Undesignated	14			250	250	(250)	-
Net Surplus					0	330	330
Adjustment						10	10
<hr/>							
As of December 31, 2008		3,932	0	250	4,182	5,959	10,141
Additions to Property and Equipment	9	951	(951)		0		-
Depreciation for the period	9	(483)	483		0		-
Adjustment	9	(30)	30		0		-
Retirements	9	(3)			(3)		(3)
Transfer from Operations			63		63		63
Transfer from Undesignated	14		405		405	(405)	-
Transfer from Undesignated	14			670	670	(670)	-
Net Surplus					0	1,534	1,534
<hr/>							
As of December 31, 2009		4,367	30	920	5,317	6,418	11,735

(See accompanying notes to the financial statements)

INTERNATIONAL POTATO CENTER

STATEMENT OF CASH FLOW

For the Years Ending December 31, 2009 and 2008
(In US Dollars' 000)

	2009	2008
CASH FLOW PROVIDED BY OPERATING ACTIVITIES		
Change in Net Assets	1,534	330
Adjustment to Reconcile Change in Net Assets to net Cash:		
Provided by Operating Activities:		
Depreciation	1,499	724
Provisions for Social Benefits and Vacations	829	542
Adjustment cost and Disposal of Furnishing and Equipment, net	33	
Decrease (Increase) in Assets:		
Investment-current	(3,949)	(1,262)
Accounts Receivable:		
Donors	35	(1,004)
Employees	(43)	(33)
Others	(34)	64
Inventories	68	31
Advances and Prepaid Expenses	(389)	(403)
Increase (Decrease) in Liabilities:		
Accounts Payable:		
Donors	3,323	3,280
Employees	(768)	(473)
Others	909	(126)
Accruals and Provisions	197	(11)
Net Cash provided by Operating Activities	3,244	1,659
Cash Flows From Investing Activities		
Acquisition of Fixed Assets	(1,967)	(970)
Increase (Decrease) in Net assets	60	10
Purchase of long-term investment	(2,043)	(1,046)
Net Cash (used in) and provided by Investing Activities	(3,950)	(2,006)
Cash Flows From Financing Activities		
Increase (Decrease) in Long term Liabilities:		
Accounts payable		
Employees	344	9
Accruals and Provisions	201	(202)
Net Cash (used in) provided by Financing Activities	545	(193)
Net (Decrease) Increase in Cash and Cash Equivalents	(161)	(540)
Cash and Cash Equivalents		
At the beginning of the year	4,201	4,741
At the end of the year	4,040	4,201

(See accompanying notes to the financial statements)

INTERNATIONAL POTATO CENTER

Notes to the Financial Statements as of December 31, 2009 (All Amounts in Thousands of US Dollars)

Note 1 - Basis of Financial Statement Presentation and Significant Accounting Policies

The accounting policies applied in the preparation of these financial statements are consistent with the Consultative Group on International Agricultural Research (CGIAR) financial guideline series No. 2 – Accounting Policies & Reporting Practices Manual revised in March 2004 and updated to February 2006. These policies are summarized below:

Cash and Cash Equivalents are cash and short-term highly liquid investments that are readily convertible to known amounts of cash with original maturities of three months or less.

Investments are carried at market or appraised value; profits or losses are reflected in the statement of activities.

Inventory of materials and supplies are booked at acquisition cost. Acquisition cost includes the purchase price plus freight, insurance and handling charges. Inventory is valued at the average cost, which should not exceed market value. Materials in transit are stated at cost.

Property and Equipment are stated at net book value, which is calculated by deducting accumulated depreciation from acquisition cost, freight, insurance and handling charges, net of disposals. Gains or losses resulting from disposal of assets are reflected in the Statement of Activities. Items costing more than \$500 are categorized as fixed assets. Estimated life of Property and Equipment used for calculating depreciation charges are as follows:

Category Description	Estimated life in years
Physical facilities	
Buildings and improvements	33
Furnishing and equipment	
Farming	10
Laboratory	10
Office	10
Vehicles	7
Computers	5
Intangible Assets	3

Depreciation of acquired assets is calculated by using the straight-line method. Depreciation starts in the month the assets are placed in operation and continues until they have been fully depreciated or discontinued for use.

Constructions in progress are capitalized when the work is completed and the facility is put into use.

Property and Equipment acquired through the use of grants restricted for a specific project are recorded as assets. Such assets are depreciated at a rate of 100%.

Intangible Assets comprised by the software developed for the implementation of ABC system that is being developed. The total cost of acquisition and installation of computer software is capitalized and amortized over the estimated useful life of the software, usually three years.

Revenue Grants are recognized upon fulfillment of the donor-imposed conditions attached to it. They are classified according to the type of donor restrictions. Grants received for the funding of activities to be performed in future periods are recorded as Accounts Payable to Donors.

Other Revenue is recognized in the period in which income is earned. It includes interest and gains on investments, and proceeds from the sale of assets or other services.

Indirect Cost Recovery is the money recovered to pay management and general operations. In 2009 indirect cost recovery reached US\$ 1.9.M (US\$ 1.8M in 2008).

Cost Allocation Ratio is calculated by allocating part of management and general expenses (indirect expenditures) to program related expenses (direct expenditures), according to Financial Guideline No 5. The indirect cost ratio over total expenditures reached 12% (12% in 2008), while the indirect cost ratio over direct costs, represented 14% (13% in 2008) (Appendix 5).

Foreign Currency transactions are stated in US dollars at the exchange rate prevailing on the date of the transaction. Exchange differences resulting from the collection of receivables and/or the settlement of obligations at an exchange rate different from the one originally used to book the transaction are credited or charged to operations in the period the transaction is settled and are included in the statement of activities.

Outstanding assets and liabilities in currencies other than the US dollar at year-end are adjusted at the market exchange rate. Gains or losses are included in the statement of activities.

Expenses represent actual or expected cash outflows that have occurred or will eventually occur as a result of the Center's ongoing operations during the period.

Other Accounts Payable and Accruals represent amounts to be paid in the future for goods or services received, whether billed by the supplier or not.

Employee Benefits are all forms of consideration given by the Center in exchange for services rendered by all employees whether internationally recruited staff (IRS) or nationally recruited staff (NRS).

Employee Local Staff Social Benefits are calculated in accordance with local current legal regulations of each country where the Center hires local staff.

Employee International Staff Related Liabilities and retirement benefits of the IRS are managed by the Association of International Agricultural Research Centers (AIARC), an autonomous body providing comprehensive payroll management services to various agricultural research organizations worldwide. Payments to AIARC include contributions towards the IRS retirement benefits.

Employee Repatriation Cost is paid in accordance with the terms and conditions of recruitment. Internationally recruited staff is entitled to repatriation benefits on the completion of their contract period. Provision is made for repatriation payable for all international staff members based on the estimated cost of airfare, relocation and freight charges.

Use of Estimates The preparation of financial statements requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statement and the reported amounts of revenue and expenses during the reporting period. Actual results could differ from those estimates.

Note 2 - Cash and Cash Equivalents

Cash and cash equivalents consist of the following:

	2009	2008
Cash on hand	85	98
Banks – current accounts	3,724	1,350
Banks – savings accounts	231	2,753
	4,040	4,201

Note 3 - Investments

As of December 31, investments are comprised of the following:

	2009	2008
Bonds (Corporate)	3,463	2,962
Time Deposits	16,949	10,672
Repurchase Agreements	19	642
Commercial Papers	61	247
Other Securities	108	85
Total Investments	20,600	14,608
Less: Current portion of investment	(17,128)	(13,179)
Investments, non-current	3,472	1,429

Time deposits can be redeemed on demand at their market value at the end of the year.

Interest earned on Investments during the year has been registered as Other revenues and gains in the Statement of Activities.

Note 4 - Accounts Receivable - Donors

Unreleased balances of approved grants and expenses incurred in advance of the receipt of donor funds are classified as follows (Appendix 1):

	2009	2008
Unrestricted	1,801	865
Restricted	672	1,630
Challenge Programs	98	111
	2,571	2,606

No accounts receivable were deemed doubtful of collection in 2009 and 2008.

Note 5 - Accounts Receivable - Employees

This balance is as follows:

	2009	2008
Loans	142	120
Advances	86	65
	228	185

Note 6 - Accounts Receivable - Others

Comprise the following:

	2009	2008
Taxes	142	153
Institutions	139	94
	281	247

In November 2008 we received an official reply to our Binding Enquiry from SRI – Quito indicating it was not feasible to recover the VAT, therefore CIP's Management decided to write off the amount of US\$67 from Accounts Receivable – Taxes.

Note 7 - Inventory

Inventory balance is as follows:

	2009	2008
Laboratory and field supplies	220	247
Office supplies	30	42
Spare parts	61	90
	311	379

No inventory was deemed obsolete in 2009 and 2008, therefore no allowance was provided.

Note 8 - Advances

Comprise the following:

	2009	2008
Projects	625	339
Suppliers	344	247
Other	17	55
	986	641

Note 9 - Property and Equipment

The balances of cost and accumulated depreciation are as follows (Appendix 3 and 4):

	2009	2008
Cost of property and equipment	11,906	11,280
Accumulated depreciation	(7,539)	(7,348)
	4,367	3,932

The annual rates for depreciation charges are as follows:

Category Description	(%)
Buildings	3
Vehicles	15
Laboratory, Office and Farm Equipment	10
Computers	20
Intangible Assets	33

For the year ending December 31, 2009 CIP recorded depreciation on Furnishing and Equipment in the amount of \$483 (\$438 in 2008).

During the year the purchases of fixed assets restricted were US\$1,016 (US\$286 in 2008). Such assets were depreciated at a rate of 100% in 2009.

Note 10 - Accounts Payable - Donors

Grants received in advance, applicable to succeeding periods, are as follows (Appendix 1):

	2009	2008
Unrestricted	1,743	242
Restricted	12,774	11,051
Challenge Programs	157	58
	14,674	11,351

Note 11 – Accounts Payable Employees

The movement is as follows:

	2009	2008
Initial Balance	570	440
Plus: Provisions	829	542
Less: Payment	(424)	(412)
Balance up to date:	975	570
Less: current portion of Employees	(234)	(173)
Employees non-current	741	397

The balance includes the following provisions for NRS staff (in accordance with Peruvian labor law): Severance Indemnities for NRS-HQ, US\$66 (US\$53 in 2008), Indemnities for NRS in restricted projects, US\$300 (US\$183 in 2008), Vacations for NRS-HQ, US\$365 (US\$307 in 2008), Provision for IRS repatriation costs in restricted projects, US\$158 (US\$27 in 2008), and a provision for IRS (funded by unrestricted funds) repatriation costs for US\$86.

Note 12 - Accounts Payable - Others

Accounts Payable – Others are broken down as follows:

	2009	2008
Institutions	579	1,118
Suppliers	1,835	1,072
Research contracts	2,470	1,798
Other	211	154
Taxes	78	122
	5,173	4,264

Note 13 – Accruals and Provisions

The movement is as follows:

	2009	2008
Initial Balance	644	857
Plus: Provisions	616	542
Less: Payment	(218)	(755)
Balance up to date:	1,042	644
Less: current portion of Accruals and Provisions	(636)	(439)
Accruals and Provisions non-current	406	205

The balances are as follows:

	2009	2008
EPMR	177	117
Transitional funds for CGIAR changes	134	134
China Starting up		45
Unrestricted Operational Budget implementation strategy	175	348
Training	31	
Systems, Processes & Infrastructure Quality Improvements and Risk Management	275	
Organizational Restructuring	250	
	1,042	644

In 2008 CIP's management created three provisions. The first one being US\$92, from additional unrestricted funds from Germany agreed to support the center through the CGIAR change process, and \$348 for the Unrestricted Operational Budget (UOB) implementation strategy and \$60 for the next EP MR. Only the UOB provision was partially implemented and served to fund new IRS positions to implement the increasing Research program.

During 2009 two additional provisions have been created to fund one time strategic investments related to the implementation of the new Corporate Plan. Systems, Processes and Infrastructure (Research) improvements as well as Organizational Restructuring will be the focal areas for these investments during 2010.

Note 14 - Net Assets

Unrestricted net assets are the amount set aside for the Center's use with no restrictions by donors. Net assets as of December 31 are broken down between designated and undesignated.

Designated Net Assets includes the acquisition costs, net of the depreciation charges, of properties and equipment and replacement costs, also includes a Reserve for Unrestricted Operational Budget implementation.

Undesignated Net Assets is the amount accumulated out of the operating surplus, designated to provide the necessary cash to meet the Center's on-going commitments and obligations whenever contributions are delayed within the year.

To compensate the replacements of fixed assets US\$405 (US\$167 in 2008) has been transferred from Undesignated Net Assets to Designated Net Assets.

Management proposed and the Board approved the creation of a Reserve for the Unrestricted Operational Budget implementation in Net Assets, by designating US\$ 670 in 2009 (US\$250 in 2008) which were transferred from Undesignated to Designated Net Assets.

Note 15 - Other Revenues and Support

Comprise the following:

	2009	2008
Interest income	297	596
Foreign exchange (loss) gain, net	195	(245)
Sale of small equipment & other, net	129	155
	621	506

Note 16 - Program related Expenses

The expenses incurred are as follows:

	2009	2008
Research	26,889	23,913
Research support	876	852
Information	278	263
	28,043	25,028

Note 17 - Management and General Expenses

The expenses incurred are as follows:

	2009	2008
Research management	2,952	2,409
Operations	2,184	2,233
	5,136	4,642

INTERNATIONAL POTATO CENTER

Appendix 1

1 of 2

STATEMENT OF GRANT REVENUE

For the Years Ending December 31, 2009 and 2008
(In US Dollars' 000)

Donors	Funds Received	Accounts Receivable	Payment of Advances	Total 2009	Total 2008
Unrestricted					
Australian Centre for International Agriculture Research (ACIAR)	383		(141)	242	221
Canadian International Development Agency (CIDA)	-	857		857	969
Department for International Development (DFID)	573	574		1,147	1,100
Government of Belgium	3,656		(1,602)	2,054	499
Government of China	-	120		120	120
Government of Germany (BMZ)	580			580	437
Government of India	38			38	37
Government of Islamic Republic of Iran	-				20
Government of Norway	380			380	478
Government of Philippines	5			5	8
Government of Spain - INIA	70			70	
Government of The Republic of Korea	40			40	50
International Bank for Reconstruction and Development (World Bank Group)	1,400			1,400	1,740
Irish Aid	276			276	290
Swedish International Development Cooperation Agency (SIDA)	911			911	909
Swiss Agency for Development and Cooperation (SDC)	955			955	972
United States Agency for International Development (USAID)	1,450	250		1,700	-
Total	10,717	1,801	(1,743)	10,775	7,850
Restricted					
Alliance for a Green Revolution in Africa (AGRA)	228	-	-	228	186
African Development Bank - ASARECA	533	-	(243)	290	86
Australian Centre for International Agricultural Research (ACIAR)	415	30	(140)	305	423
Australian Centre for International Agricultural Research (ACIAR) - DAFWA	10	-	-	10	24
Australian Centre for International Agricultural Research (ACIAR) - SARDI	87	-	(41)	46	-
Ayuda - Help for Latin America	-				7
Bill and Melinda Gates Foundation	4,882	23	(3,842)	1,063	563
Biotechnology and Biological Sciences Research Council (BBSRC) - NRI	49	38	-	87	18
Branston LTD - Dr. David Nelson, Branston LTD	7	-	(2)	5	12
Canadian International Development Agency (CIDA)	1,805	-	(191)	1,614	2,473
Canadian International Development Agency (CIDA) - CIAT	162	70	-	232	
CGIAR (Multidonors)	132	-	(53)	79	26
Chevron	1,425	-	(727)	698	132
Common Fund for Commodities (CFC)	556	-	(137)	419	460
Conservation International Foundation	24	1	-	25	
Danish International Development Agency (DANIDA) - University of Copenhagen	15	-	(15)	-	8
European Commission	1,398	254	(133)	1,519	965
European Commission - Technical Centre for Agricultural and Rural Co-operation (CTA)	-	26	-	26	
Fondo Regional de Tecnología Agropecuaria (FONTAGRO)	578	-	(274)	304	261
Fondo Regional de Tecnología Agropecuaria (FONTAGRO) - Fundación PROINPA	51	-	(8)	43	7
Food and Agriculture Organization of The United Nations (FAO)	37	22	-	59	73
Global Crop Diversity Trust	80	2	(20)	62	16
Global Environment Facility (GEF)	1,559	-	(7)	1,552	1,617
Global Mountain Program - IFPRI	-				12
Gobierno de Colombia - CORPOICA	28	1	-	29	
Gobierno de Ecuador	22	-	(9)	13	
Gordon and Betty Moore Foundation	13	-	-	13	82
Government of Austria - Austrian Development Cooperation	276	-	(109)	167	
Government of Belgium	191	2	-	193	640
Government of Brazil	104	-	(41)	63	53
Government of China	60	-	(43)	17	
Government of Germany - Federal Ministry for Economic Coop. and Development (BMZ) and GTZ	1,398	78	(400)	1,076	676
Government of Germany - Max Rubner Institut (MRI)	22	-	(2)	20	
Government of Germany - The International Centre of Insect Physiology and Ecology (ICIPE)	175	-	(109)	66	108
Government of India	100	-	(20)	80	100
Government of Islamic Republic of Iran	40	-	(27)	13	
Government of Italy	221	-	-	221	234
Government of Luxembourg	652	-	(118)	534	441
Government of Peru	636	-	(239)	397	306
Government of Peru - Universidad Nacional Agraria La Molina	6	2	-	8	4
Government of Spain	2,435	-	(1,371)	1,064	1,156
Carried Forward 1 of 2	20,412	549	(8,321)	12,640	11,169

INTERNATIONAL POTATO CENTER

Appendix 1
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STATEMENT OF GRANT REVENUE For the Years Ending December 31, 2009 and 2008 (In US Dollars' 000)

Donors	Funds Received	Accounts Receivable	Payment of Advances	Total 2009	Total 2008
Brought Forward 1 of 2	20,412	549	(8,321)	12,640	11,169
Government of The Republic of Korea	160	-	(108)	52	93
Government of Turkey	20	-	(17)	3	
International Bank for Reconstruction and Development (IBRD)	598	-	(163)	435	416
International Bank for Reconstruction and Development (IBRD) - Bioversity International	197	2	(23)	176	283
International Bank for Reconstruction and Development (IBRD) - ICARDA	20	-	(6)	14	
International Development Research Center (IDRC)	632	22	(80)	574	571
International Fund for Agricultural Research (IFAR)	31	-	-	31	10
Irish Aid	1,825	-	(1,190)	635	299
Kansas State University	6	-	(2)	4	
Michigan State University	3	-	(3)	-	
New Zealand Agency for International Development	836	-	(213)	623	451
Organizacion Española de Cooperación Internacional	-				20
Philippine Council for Agriculture, NRFRD - Visayas State University	-	3	-	3	
Programa Iberoamericano de Ciencia y Tecnología para el Desarrollo (CYTED) - ONG Grupo Yanapai	5	4	-	9	16
Rockefeller Foundation	228	-	(129)	99	215
RUAF Foundation	2	-	-	2	22
Science Council	25	-	(4)	21	
Secretaria General de la Comunidad Andina	176	6	(51)	131	5
Swiss Agency for Development and Cooperation (SDC)	1,515	48	(183)	1,380	1,519
Systemwide Livestock Program (SLP)	-				83
The Buffet Foundation - Donald Danforth Plant Science Center	126	32	-	158	128
The Kilimo Trust	186	-	(4)	182	300
The Lemelson Foundation	262	-	(144)	118	126
The McKnight Foundation	102	-	(99)	3	24
The OPEC Fund for International Development	114	-	(39)	75	74
The Swedish Research Council Formas - Swedish University of Agricultural Sciences (SLU)	36	1	(3)	34	23
UK Department for International Development (DFID) - CIAT	756	-	(73)	683	776
United States Agency for International Development (USAID)	3,984	5	(1,878)	2,111	1,508
United States Agency for International Development (USAID) - ICARDA	15	-	(15)	-	
United States Agency for International Development (USAID) - ICRISAT	60	-	(9)	51	
United States Department of Agriculture (USDA)	67	-	(8)	59	43
Valent Biosciences Corporation	9	-	(9)	-	32
Sub total Restricted	32,408	672	(12,774)	20,306	18,206
Challenge Programs					
Harvest Plus	340	98	(9)	429	494
Water and Food	-				113
Generation Challenge Program	825	-	(148)	677	1,012
Total Challenge Program	1,165	98	(157)	1,106	1,619
Total	33,573	770	(12,931)	21,412	19,825
TOTAL	44,290	2,571	(14,674)	32,187	27,675

INTERNATIONAL POTATO CENTER

**Appendix 2
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RESTRICTED GRANTS REVENUE
For the Year Ending December 31, 2009
(In US Dollars' 000)

DONORS & PROJECTS	Grant Period	Grant Pledged	Expenditures			
			Up to 2008	2,009	Total	
Alliance for a Green Revolution in Africa (AGRA)						
Breeding for beta-carotene-rich-drought tolerant sweetpotato for the drought prone areas of Mozambique.	Jan 2008 - Dec 2009	414	186	228	414	
African Development Bank - Association for Strengthening Agricultural Research in Eastern and Central Africa (ASARECA)						
Transfer and Dissemination of Proven and Emerging Agricultural Technologies in Orange-Fleshed Sweetpotato (OFSP)	Jun 2008 - Dec 2012	1,733	86	290	376	
Australian Centre for International Agricultural Research (ACIAR)						
The use of Pathogen tested planting materials to improve sustainable sweetpotato production in Solomon Islands and Papua New Guinea	Sep 2006 - Aug 2010	755	353	147	500	
Reducing Pest and disease impact on yield in selected PNG sweetpotato production systems	Apr 2006 - Mar 2010	27	12	6	18	
Linking vegetable farmers with markets in west and central Java, Indonesia	Feb 2008 - Jan 2012	490	118	144	262	
Small Project award for John Alwright fellow ship returnees	Jun 2009 - Jun 2010	9		8	8	
Australian Centre for International Agricultural Research (ACIAR) - Department of Agriculture and Food, Western Australia (DAFWA)						
Optimising the productivity of the potato/Brassica cropping system in Central and West Java Project	May 2009 - Nov 2009	34	24	10	34	
Australian Centre for International Agricultural Research (ACIAR) - South Australian Research and Development Institute (SARDI)						
Improvement and sustainability of sweetpotato-pig production systems to support livelihoods in highlands Papua, Indonesia	Jan 2009 - Jul 2013	453		46	46	
Bill and Melinda Gates Foundation						
Participatory Design and Planning of a Project to Enhance Incomes and Reduce Malnutrition through Unleashing the Untapped Potential of Sweetpotato in Sub-Saharan Africa	May 2008 - Feb 2009	600	563	37	600	
Sweetpotato Action for Security & Health in Africa (SASHA)	Aug 2009 - Jun 2014	21,250		1,026	1,026	
Biotechnology and Biological Sciences Research Council (BBSRC) - Natural Resources Institute (NRI)						
How resistant plant varieties avoid suppression of RNA silencing by viruses as exemplified by sweetpotato: Alleviating poverty and contributing to food security through improved control of sweetpotato virus disease in East Africa	Aug 2008 - Aug 2011	285	18	87	105	
Branston LTD - Dr.David Nelson, Branston LTD						
Potato Park	Nov 2007 - Mar 2010	18	12	5	17	
Canadian International Development Agency (CIDA)						
Achieving Sustainable Rural Development in the Peru-Bolivia Altiplano through the Improvement of Andean Agriculture.	Aug 2005 - Mar 2010	8,216	5,263	1,600	6,863	
Canada Linkage Fund Program	May 2006 - May 2009	198	184	14	198	
Canadian International Development Agency (CIDA) - Centro Internacional de Agricultura Tropical (CIAT)						
Combating Hidden Hunger in Latin America : Biofortified Crops with Improved Vitamin A, Essential Minerals and Quality Protein	Jan 2005 - Dec 2009	1,545	1,313	232	1,545	
CGIAR (Multidonor) - International Livestock Research Institute (ILRI)						
Using system analysis and modeling tools to develop improved feeding strategies for small-scale crop-livestock farmers in Southeast Asia	Jan 2007 - Jan 2010	300	143	79	222	
Chevron						
Integrated Research and Development Project of Production and Commercialization of Banana, Cassava, Sweetpotato and Potato in the provinces of Uige, Kwanza Norte, Huambo and Huila in Angola (Vegetatively Propagated Crops in Angola)	Oct 2008 - Oct 2014	3,204	132	698	830	
Common Fund for Commodities (CFC)						
Wealth creation through Integrated development of the potato production and marketing sector in Kenya, Uganda, and Ethiopia	Jan 2008 - Dec 2011	1,931	206	419	625	
Conservation International Foundation						
Monitoreo del Cambio climático en la biodiversidad de alta montaña de la región andina	Jun 2009 - Mar 2010	60		25	25	
European Commission						
Integrated crop management	Jan 2008 - Dec 2010	3,540	603	1,459	2,062	
Valorizing Andean microbial diversity through sustainable intensification of potato-based farming system	Mar 2009 - Mar 2012	341		43	43	
Development of a new diagnostic tool using DNA barcoding of quarantine organisms in supporting of plant health (QBOL)	Mar 2009 - Mar 2012	156		17	17	
European Commission - Technical Centre for Agricultural and Rural Co-operation (CTA)						
15th Triennial symposium of the International Society of tropical root crops, 2-6 November 2009. Project number: 2-8-23-315-9. Commitment number: CM09-0562	Nov 2009 - Dec 2012	28		26	26	
Carried Forward			45,587	9,216	6,646	15,862

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Appendix 2
2 of 5RESTRICTED GRANTS REVENUE
For the Year Ending December 31, 2009
(In US Dollars' 000)

Donor	DONORS & PROJECTS	Grant Period	Expenditures			Total
			Grant Pledged	Up to 2008	2,009	
	Brought Forward		45,587	9,216	6,646	15,862
	Fondo Regional de Tecnología Agropecuaria (FONTAGRO)					
	Developing and use of Ecological Approaches in Pest Management for Enhancing Sustainable Potato Production of Resource-Poor Farmers in Andean Regions of Bolivia, Ecuador and Peru	May 2007 - May 2010	450	235	138	373
	Red de Innovación y Desarrollo: hacia la diseminación eficiente y mecanismos de impacto pro-pobre con nuevas variedades de papa en la zona andina	Dec 2007 - Dec 2010	500	136	166	302
	Fondo Regional de Tecnología Agropecuaria (FONTAGRO) - Fundación PROINPA					
	Desarrollo de bioinsumos para la producción sostenible de hortalizas con pequeños agricultores para una soberanía alimentaria en los Andes (FONTAGRO)	Sep 2008 - Sep 2011	117	7	43	50
	Food and Agriculture Organization of The United Nations (FAO)					
	Sustainable Agriculture and Rural Development in Mountain Regions (SARD-M) Project	Mar 2007 - Aug 2009	37	23	14	37
	Sustainable Agriculture and Rural Development in Mountain Regions (SARD-M) Project - CONDESAN	Dec 2008 - Nov 2009	30		30	30
	Symposium: Tropical Roots and Tubers in a Changing Climate - A Convenient Opportunity for the World	Sep 2009 - Dec 2009	15		15	15
	Global Crop Diversity Trust					
	Development and refinement of cryopreservation protocols for the long term conservation of vegetatively propagated crops	Jul 2008 - Mar 2011	133	14	48	62
	In Vitro screening for sweetpotato salinity tolerance: development of methodology and evaluation of 100 accessions	May 2008 - Apr 2010	30	2	10	12
	Broadening the genetic base of potato for the tropics, in preparation for climate change	Apr 2009 - Mar 2012	30		4	4
	Global Environment Facility (GEF)					
	Conservation of the Biodiversity of the Paramo in the Northern and Central Andes (Proyecto Paramo Andino)	Dec 2005 - Nov 2011	8,192	3,715	1,552	5,267
	Gobierno de Colombia - CORPOICA					
	Evaluación del valor nutricional y funcional de la papa común (solanum tuberosum) y criolla (solanum phureja)	Nov 2008 - Jul 2011	78		29	29
	Gobierno de Ecuador					
	Convenio de Cooperación Técnica	Sep 2009 - Sep 2010	54		13	13
	Gordon and Betty Moore Foundation					
	Support of Paramo and montane protected areas in Ecuador, Peru and Colombia	Dec 2005 - Nov 2009	899	886	13	899
	Government of Austria - Austrian Development Cooperation					
	Development and application of ecological approaches in pest management to enhance sustainable potato production of resource-poor farmers in the Hindu-Kush/Himalaya region of Bhutan, Nepal, Pakistan and north eastern India	Jun 2009 - Jun 2012	660		167	167
	Government of Belgium					
	Increasing food security in Central Africa by reducing sweetpotato losses due to weevils and viral diseases using biotechnology	May 2006 - May 2009	1,472	1,279	193	1,472
	Government of Brazil					
	Technical Cooperation between EMBRAPA and CIP	Jan 2006 - Mar 2010	166	62	63	125
	Government of China					
	Contribution to CGIAR - CCCAP relevant issue	Jun 2008 - Mar 2010	30		17	17
	Government of Germany - Federal Ministry for Economic Cooperation and Development (BMZ) and German Technical Cooperation (GTZ)					
	Implementing ecological approaches of pest management for enhancing sustainable potato production of resource-poor farmers in mountainous regions in CIP's target countries of South west-Central Asia	Oct 2007 - Mar 2010	81	18	33	51
	Enhanced food and income security in SWCA through potato varieties with improved tolerance to abiotic stress	Jan 2008 - Dec 2010	1,480	389	473	862
	Participatory development and testing of strategies to reduce climate vulnerability of poor farm households in East Africa through innovation in potato and sweet potato technologies and enabling policies	Mar 2008 - Feb 2011	1,581	266	504	770
	Small and medium sized farmers and agricultural entrepreneurs in selected value chains can participate more actively in the market and make use of their market potential. Breaking the Potato Seed Bottleneck through Aeroponics	Jul 2008 - Oct 2010	72		28	28
	Improving minimum tillage systems for potato production in winter fallow paddy soils in southern China	Nov 2008 - Oct 2010	83		38	38
	Government of Germany - The International Centre of Insect Physiology and Ecology (ICIPE)					
	Tackling Liriomyza leafmining flies: invasive pests of global proportions	May 2006 - Apr 2010	419	244	66	310
	Government of Germany - Max Rubner Institut (MRI)					
	Development of fast screening methods for developing countries to improve quantity and quality of carbohydrates in potato, sweetpotato and yambean (Max Rubner Institut)	Mar 2009 - Dec 2010	45		20	20
	Government of India					
	Varietal improvement of potato for biotic resistance, enriching of germplasm.	Mar 2007 - Dec 2010	400	300	80	380
	Government of Islamic Republic of Iran					
	Potato Selection in Iran	Dec 2008 - Mar 2010	18		13	13
	Carried Forward		62,659	16,792	10,416	27,208

INTERNATIONAL POTATO CENTER

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RESTRICTED GRANTS REVENUE
For the Year Ending December 31, 2009
(In US Dollars' 000)

DONORS & PROJECTS	Grant Period	Grant Pledged	Expenditures		
			Up to 2008	2,009	Total
Brought Forward		62,659	16,792	10,416	27,208
Government of Italy					
Fight to poverty projects in Sub-Saharan Africa	Jan 2002 - Dec 2009	1,101	867	221	1,101
Government of Luxembourg					
Reducing poverty and improving food security and nutrition in South-East Asia via enhanced application of potato genetic materials	Feb 2009 - Dec 2011	2,133		534	534
Government of Peru					
Evaluación de alternativas para incrementar la productividad y la sostenibilidad en zonas con riesgo de desertificación en el departamento de Piura	Jan 2005 - Jun 2010	120	94	15	109
Mejoramiento Participativo y Producción descentralizada de semillas de haba, maíz y papa nativa en Junin Huancavelica y Ayacucho"	Aug 2006 - Dec 2010	100	50	32	82
Desarrollo de capacidades y adquisición de herramientas para el estudio de la genómica estructural y funcional de la papa	Mar 2007 - Mar 2010	450	225	152	377
Diseminación e Innovación Tecnológica para la Adopción Efectiva de Nuevas Variedades de la Papa en el Perú	Jan 2008 - Dec 2010	100	31	34	65
Estrategias para el manejo integrado del virus del banano y plátano en el Perú	Jan 2008 - Dec 2010	100	19	54	73
Desarrollo y aplicación de modelos fenológicos para predecir la distribución potencial de la mosca blanca trialeurodes vaporariorum en el cultivo de papa: Desarrollando estrategias de adaptación al cambio climático en la region Andina	Oct 2008 - Nov 2010	116	2	72	74
Mejora en los sistemas productivos de papa y trigo a través de variedades con tolerancia a la sequia.	Jul 2009 - Dec 2010	150		38	38
Government of Peru - Universidad Nacional Agraria La Molina					
Premejoramiento de Papas Nativas por calidad, alto contenido de Antocianinas y otros caracteres para procesamiento industrial	Jul 2008 - Jul 2010	118	3	8	11
Government of Spain					
Encuentro del Sistema INIA's IBEROAMERICA	Jul 2007 - Dec 2009	248	130	118	248
Programa de formación de Doctores	Aug 2004 - Jul 2010	2,000	997	463	1,460
Red de Innovación de mejoramiento y diseminación de la papa: Plasmando impacto en la cadena Latinoamericana	Aug 2007 - Aug 2010	1,530	524	362	886
Desarrollo de bases para el análisis de la vulnerabilidad en agro-ecosistemas de montaña	Oct 2007 - Mar 2010	450	386	49	435
Interconectividad del Instituto de investigación agrícola de Guatemala	Dec 2009 - Dec 2009	72		72	72
Government of The Republic of Korea					
Activities of RDA Seconded scientist Dr. Young-Eun Park	Jan 2008 - Dec 2009	79	50	29	79
Regional Workshop on potato production an utilization in temperate climates in East and South East Asia	May 2007 - Dec 2009	51	30	21	51
Activities of RDA seconded scientist Dr. Jin-Cheol Jeong	Sep 2009 - Aug 2010	40		2	2
Government of Turkey					
Contribution for Technical Cooperation	Jan 2008 - Dec 2010	20		3	3
International Bank for Reconstruction and Development (IBRD)					
Consortium for Sustainable Development of the Andean Ecoregion - Condesan	Jan 2005 - Dec 2010	1,240	760	324	1,084
Quality CGIAR Digital Content for learning - Part of the ICT - KM Investment Plan	Apr 2007 - Mar 2009	100	100		100
Rehabilitating the potato sector in Sichuan: Contributing to emergency relief and enhanced productivity through the "3G" revolution	Aug 2008 - Aug 2009	215	104	111	215
International Bank for Reconstruction and Development (IBRD) - Bioversity International					
Collective Action for the Rehabilitation of Global Public Goods (GPG) in the CGIAR Genetic Resources System - (Gene Bank Upgrading) - Phase 2 - Activity 1.3.1, 1.3.2, 2.3.1	Jan 2007 - Mar 2010	383	280	98	378
Collective Action for the Rehabilitation of Global Public Goods (GPG) in the CGIAR Genetic Resources System - (Gene Bank Upgrading) - Phase 2 - CIMMYT	Jan 2007 - Mar 2010	212	127	58	185
Users Perspectives With Agricultural Research and Development (UPWARD) - Project on Sw eetpotato Livelihood Enhancement in Central Luzon, Philippines	Oct 2008 - Dec 2010	20		20	20
International Bank for Reconstruction and Development (IBRD) - International Center for Agricultural Research in Dry Areas (ICARDA)					
Design and Validation of a crop registry model for priority collections and collections in common - Activity 3.3 of Project GPG2	Apr 2009 - Mar 2010	23		14	14
International Development Research Center (IDRC)					
Focus City - Building a Sustainable, cohesive Community Through Waste Recycling and Agro-Enterprise - Kampala	Jul 2006 - Jan 2010	1,080	761	203	964
Learning to Use Evaluation in CBNRM Capacity Development	Sep 2006 - Mar 2009	228	211	17	228
Strengthening Capacity in Monitoring and evaluation for the research program in Asia	Sep 2006 - Aug 2009	44	31	13	44
Urban Agriculture in East and Central Africa -20 years on: Case study results from Cameroun, Kenya and Uganda in Regional Perspective	Feb 2008 - Feb 2010	40	14	16	30
Healthy and Sustainable Horticulture Production (HSHP) in the Central Andean Region	Jan 2009 - Dec 2010	530		312	312
Improving Innovation by promoting methodologies including gender perspective to foster w omens participation in decision making processes	Sep 2009 - Sep 2011	53		13	13
Carried Forward		75,805	22,588	13,894	36,495

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Appendix 2
4 of 5RESTRICTED GRANTS REVENUE
For the Year Ending December 31, 2009
(In US Dollars' 000)

DONORS & PROJECTS	Grant Period	Grant Expenditures			
		Pledged	Up to 2008	2,009	Total
Brought Forward		75,805	22,588	13,894	36,495
International Fund for Agricultural Research (IFAR)					
Enhancing the resistance of potato plants to abiotic stresses using natural plant stimulators - Training of Timur Abdurakhmanov	Mar 2007 - Feb 2009	11	9	2	11
Assessing the genetic diversity of potato cultivars in Kenya using molecular markers. Charles Lung'aho Shem	Jun 2008 - Dec 2009	11	4	7	11
Pest management issues and especially the expansion of the non-indigenous and highly invasive potato tuber moth (PTM), <i>Phthorimaea operculella</i> , and the associated losses in agricultural production, increasing pesticide use and the associated environmental	Jan 2009 - Dec 2009	11		11	11
Identification of the influence of environmental variables in disease development in Ethiopia's most promising potato cultivars - Tameru Aelmu	Jun 2009 - Dec 2009	11		11	11
Irish Aid					
Revitalizing seed and table Irish potato production and utilization in Malawi through capacity building, technology development, and public-private partnerships	Aug 2007 - Aug 2011	1,480	473	628	1,101
Rooting out hunger in Southern Malawi with nutritious Orange-fleshed sweetpotato for the benefit of women and children	Nov 2009 - Mar 2011	499		7	7
Kansas State University					
Analysis of potato late blight and potato tuber moth severity with predicted weather data in the altiplano of Bolivia	Aug 2006 - Jul 2009	12	8	4	12
New Zealand Agency for International Development					
Strengthening capacity for innovation and poverty alleviation in the Andes	Jun 2006 - May 2010	1,974	939	623	1,562
Philippine Council for Agriculture, Natural Resources and Forestry Research and Development - Visayas State University					
Enhancing research utilization for sweetpotato livelihood development in disaster-prone communities	Oct 2009 - Feb 2012	44		3	3
Programa Iberoamericano de Ciencia y Tecnología para el Desarrollo (CYTED) - ONG Grupo Yanapai					
Papas Nativas: un cultivo con potencial de alto valor añadido para la agricultura sostenible (Papa Salud) en concordancia con los objetivos del programa Iberoamericano de Ciencia y Tecnología para el desarrollo (CYTED)	Jul 2007 - Jul 2010	39	22	9	31
Rockefeller Foundation					
Developing a Transgenic Sweetpotato Resistant to Weevils for Deployment in Sub-Saharan Africa - (2007 FS 002)	Mar 2007 - Feb 2010	632	405	99	504
RUAF Foundation					
Publications on Gender and Urban Agriculture	Apr 2008 - Dec 2009	24	22	2	24
Science Council					
Potato Crop Improvement and Bioversity Conservation trade-offs in the Andes	May 2009 - May 2010	21		21	21
Secretaría General de la Comunidad Andina					
Sistema de monitoreo regional para evaluar el impacto del cambio climático en la biodiversidad de los Andes	Apr 2008 - Oct 2010	82	5	74	79
Información base para analizar los efectos de las dinámicas de cambios en la cobertura y el uso del suelo en los ecosistemas de los andes tropicales	Apr 2008 - Oct 2010	111		57	57
Swiss Agency for Development and Cooperation (SDC)					
Mountain Forum, Regional Program for Latin America - Phase IV Infoandina	Jan 2007 - Dec 2009	178	82	96	178
JPO for Papa Andina Alice Thomann	May 2006 - May 2009	270	226	44	270
Regional Cooperation in the potato sector - Facilitating innovation to support small scale in the Andes (Papa Andina Fase III)	Jun 2006 - May 2010	2,308	1,636	627	2,263
Promoción de la producción competitiva de la papa peruana para responder a nuevas oportunidades de mercado - Proyecto Incopa - Fase III	Apr 2007 - May 2010	1,203	721	401	1,122
Celebración del Año Internacional de la Papa 2008 en la Región Andina	Oct 2007 - Jul 2009	225	187	38	225
The activities of the mountain Partnership secretariat's decentralized Hub in Latin America	Dec 2007 - Nov 2009	220	68	152	220
International Backstopping Support for the Potato Sector Program in Mongolia	Jan 2008 - Dec 2011	150	24	22	46
The Buffet Foundation - Donald Danforth Plant Science Center					
Genetic Enhancement to Increase Disease Resistance and Nutrition in Sweetpotatoes for East African Farmers	Mar 2007 - Aug 2010	336	178	158	336
The Kilimo Trust					
Understanding How to achieve Impact at Scale through Nutrition-Focused Marketing of African Indigenous Vegetables (AIVs) and Orange-Fleshed Sweet Potatoes (OFSP)	Apr 2007 - Mar 2010	751	515	182	515
The Lemelson Foundation					
Lemelson Recognition and Mentoring Program Peru (LRAMP Peru)	Dec 2006 - Dec 2011	564	214	118	332
The McKnight Foundation					
Strengthening Native Potato Seed Systems in Bolivia, Ecuador and Peru	Sep 2009 - Aug 2012	306		3	3
The OPEC Fund for International Development					
Providing integrated pest management alternatives for safe and sustainable potato production in the Andean and Nepalese highlands	Jul 2007 - Jul 2009	150	86	64	150
Decision support systems for sustainable potato management in the Andes: Enhancing farmer preparedness for climate change	Sep 2009 - Aug 2010	100		11	11
Sub Total		87,528	28,412	17,368	45,611

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RESTRICTED GRANTS REVENUE
For the Year Ending December 31, 2009
(In US Dollars' 000)

DONORS & PROJECTS	Grant Period	Expenditures			
		Grant Pledged	Up to 2008	2,009	Total
Brought Forward		87,528	28,412	17,368	45,611
The Swedish Research Council Formas - Swedish University of Agricultural Sciences (SLU)					
Epidemiology of potato late blight in the highland tropics	Jul 2007 - Mar 2010	26	16	9	25
Transitional Posting of G.A. Forbes	Oct 2008 - Jun 2009	25		25	25
UK Department for International Development (DFID) - Centro Internacional de Agricultura Tropical (CIAT)					
Alianza Cambio Andino: National Agricultural Innovation Systems that Work for the Poor: Building on the Bolivian Experience - INIS (C-138-06)	Dec 2006 - Dec 2010	2,231	1,341	683	2,024
United States Agency for International Development (USAID)					
Bacillus Thuringiensis Potato	Jan 2005 - Dec 2009	3,349	3,271	78	3,349
Platform Mozambique : Sw eetpotato Activity Mozambique	Oct 2007 - Dec 2010	696	180	189	369
Mozambique Breeding Collaboration	Nov 2006 - Dec 2010	641	239	72	311
Restricted USAID Contribution: Development of late blight-resistant potato and w eevil-resistant sw eetpotato	Jan 2007 - Dec 2011	1,783	825	465	1,290
Rural Livelihoods diversified	Oct 2007 - Oct 2010	650	178	216	394
Tackling the food price crisis in Eastern and Central Africa with the humble potato: Enhanced productivity and uptake through the "3G" revolution	Aug 2008 - Sep 2010	2,069	20	1,049	1,069
Exploiting the potential of potato and sw eetpotato to reduce food insecurity and dependence on cereals in SNNPR and Tigray (Ethiopia)	Sep 2009 - Sep 2013	5,000		42	42
United States Agency for International Development (USAID) - The International Crops Research Institute for the Semi-Arid Tropics (ICRISAT)					
Minimal Data Modeling training Workshop	Sep 2008 - Mar 2010	60		51	51
United States Department of Agriculture (USDA)					
Impact of agrichemicals on in situ potato diversity. Agreement No. 58-3655-4-F170	Sep 2004 - Aug 2009	28	16	12	28
COSII-Based mapping and diversity in the solanaceae	Aug 2008 - Jul 2010	111	36	47	83
Valent Biosciences Corporation					
Efficacy of Bacillus thuringiensis spp. tenebrionis (Novodor) to control Andean Potato Weevils	Sep 2008 - Sep 2009	32	32		32
Sub Total		104,229	34,566	20,306	54,703
Challenge Programs					
Harvest Plus					
Improving Micronutrient Content of Potato for Reduced Malnutrition	Jan 2004 - Dec 2009	569	535	34	569
Orange Fleshed Sw eetpotato for Alleviating Vitamin A Deficiency in Sub-Saharan Africa. (Agreement #5014)	Jan 2003 - Dec 2009	2,228	1,947	281	2,228
Feasibility Study for Fast Quality Screening in Harvest Plus by Near Infrared Reflectance Spectroscopy (NIRS)	Apr 2006 - Aug 2009	358	244	114	358
Generation Challenge Program					
GCP 2008-2009 Commissioned Research Activities	Jan 2008 - Mar 2010	767	272	313	585
Reaching End Users with Biofortified Crops: Best practices for Disseminating Orange Flesh Sw eetpotato in East and Southern Africa seed Systems Component and Vita A Network Support	Jan 2006 - Mar 2010	1,809	1,306	364	1,670
Sub Total		5,731	4,304	1,106	5,410
Total		109,960	38,870	21,412	60,113

INTERNATIONAL POTATO CENTER

Appendix 3
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SCHEDULE OF PROPERTY AND EQUIPMENT
For the Years Ending December 31, 2009 and 2008
(In US Dollars' 000)

	2009					2008
	Physical Facilities	Infrastructure and Leasehold	Furnishing and Equipment	Intangible Assets	Total	
I. COST						
Balance: January 1	151	1,054	10,075	0	11,280	11,025
Current Period:						
Additions	35	98	771	47	951	684
Transfers	38	1	(39)	0	0	0
Disposals	0	0	(294)	0	(294)	(429)
Adjustment cost previous year			(31)		(31)	
Balance: December 31	224	1,153	10,482	47	11,906	11,280
II. ACCUMULATED DEPRECIATION						
Balance: January 1	(7)	(61)	(7,280)	0	(7,348)	(7,339)
Current Period:						
Additions	(19)	(51)	(413)	0	(483)	(438)
Disposals	0	0	292	0	292	429
Balance: December 31	(26)	(112)	(7,401)	0	(7,539)	(7,348)
III. NET BOOK VALUE	198	1,041	3,081	47	4,367	3,932

INTERNATIONAL POTATO CENTER

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SCHEDULE OF FIXED ASSETS - RESTRICTED

For the Year Ending December 31, 2009 and 2008
(In US Dollars' 000)

I. COST	Additions	
	2009	2008
A. <u>Physical Facilities</u>		
Installations	1	3
B. <u>Infrastructure and Leasehold</u>		
Buildings	45	48
C. <u>Furnishing & Equipment</u>		
Vehicles	560	44
Laboratory Research Equipment	309	96
Computer Equipment	74	76
Furniture & Office Equipment	17	15
Operating Farm Equipment	10	4
TOTAL	1,016	286
II. DEPRECIATION		
Physical Facilities	(1)	(3)
Infrastructure and Leasehold	(45)	(48)
Furnishing & Equipment	(970)	(235)
TOTAL	(1,016)	(286)
III. NET BOOK VALUE	0	0

INTERNATIONAL POTATO CENTER

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SCHEDULE OF THE ANNUAL COSTS ALLOCATION December 31 , 2009 (In US\$ Dollars' 000)

	2,009		2,008	
	US\$	%	US\$	%
Direct Operating Expenses				
Research	25,773		22,243	
Research Support	1,995		2,366	
Operations	1,631		1,780	
sub-total	29,399		26,389	
less: Overhead recovery	(1,905)		(1,819)	
total	27,494	87.9	24,570	88.2
Indirect Operating Expenses				
Management	3,282		2,922	
Common Sustenance Services	498		359	
total	3,780	12.1	3,281	11.8
Total Operating Expenses	31,274	100.0	27,851	100.0
Cost Ratios	%		%	
Direct/Total	87.9%		88.2%	
Indirect/Total	12.1%		11.8%	
Indirect/Direct	13.7%		13.4%	
Summary				
Research Expenses (included services)	27,494	87.9	24,570	88.2
Institutional Cost	3,780	12.1	3,281	11.8
	31,274	100.0	27,851	100.0
Indirect/Direct	13.7%		13.4%	

INTERNATIONAL POTATO CENTER

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SCHEDULE OF EUROPEAN COMMUNITY FUNDING

For the Year Ending December 31, 2009

PROJECTS	Grant period	Grant Pledge 2008 - 2010		Expenditures Up to 2008	Expenditures 2009	Funds Receivable As of Dec 31, 2009	
		In 000's Euros	In 000's US Dollars	In 000's US Dollars	In 000's US Dollars	In 000's US Dollars	
Genetic Resources Conservation and Characterization	Jan 08 - Dec 08	273	362	362		39	(1)
Integrated Crop Management	Jan 08 - Dec 10	2,548	3,540	603	1,459	215	(2)
TOTAL 2008 EUROPEAN COMMUNITY FUNDING		2,821	3,902	965	1,459	254	

Note: Exchange rate US\$1.4316 per Euro

(1) Correspond to 2008

(2) Include US\$65 of 2008 and US\$150 of 2009

CIP's MISSION

The International Potato Center (CIP) works with partners to achieve food security and well-being and gender equity for poor people in root and tuber farming and food systems in the developing world. We do this through research and innovation in science, technology and capacity strengthening.

CIP's VISION

Roots and tubers improving the lives of the poor.

CIP is supported by a group of governments, private foundations, and international and regional organizations known as the Consultative Group on International Agricultural Research (CGIAR).

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